

## Investment and Goals by SCHOOL

Provide additional detail about the plan in the chart by school for each Opportunity Funding investment with its associated cost and proposed impact. These charts should be copied and completed for each school receiving funds. *For each investment, include baseline data and numeric targets to measure impact. A state budget sheet will be completed by the district/charter after the plan has been approved.*

SCHOOL NAME: Freire Charter School Wilmington		
SCHOOL STREET ADDRESS: 201 West 14th Street	CITY: Wilmington	ZIP CODE: 19801

## School Contact Information

CONTACT NAME: Nathan Yufer	CONTACT PHONE NUMBER: 570-660-1830
CONTACT EMAIL ADDRESS: nathan@freireschools.org	

Will 98% of flexible funding remain allocated to this school?	Yes	<input checked="" type="checkbox"/>	No	<input type="checkbox"/>
Will 98% of mental health and/or reading funds remain allocated to this school?	Yes	<input checked="" type="checkbox"/>	No	<input type="checkbox"/>

Flexible funding Investment (05297)	Cost	Funds Expended July 1, 2022 through June 30, 2023	Expected impact (Explain the expected impact of this investment and how you will measure effectiveness.)	Continued Opp. Funding investment from 2021-22?
Salary (\$41,250.000, OECs (\$14,895.38) and Health Insurance (\$231.68) for .75 FTE Director of Curriculum	\$56,377.06 Hired	\$40,438.19	<p>The Director of Curriculum helps all of our students overcome learning loss resulting from COVID. Specifically, the Director is supporting and coaching our ELA teachers as they familiarize themselves with the new curriculum (Engage NY). In particular, the Director of Curriculum provides additional training around academic and social barriers facing our low income and English learners. The expected impact is an increase in STAR benchmarks and Smarter Balance tests for all students, including those who are English learners and low income.</p>	<input type="checkbox"/>

<p>Salary (\$54,127.50) and OECs (\$19,545.44) for 1 FTE School Psychologist</p>	<p>\$73,672.94 Hired</p>	<p>\$39,539.22</p>	<p>The School Psychologist leads efforts in promoting the emotional well-being of our students, with a particular focus on our low income and English learner students. We know that due to their backgrounds and social contexts both of these groups have different needs and face challenges that require specialized therapy and care.</p>	<p><input type="checkbox"/></p>
<p>Emotional Supports Coordinator</p>		<p>\$59,771.48</p>	<p>The Emotional Supports Coordinator provides counseling services to students in need and coordinates with external providers. They also coordinate services and resources through McKinney-Vento for students in transition/experiencing homelessness.</p>	<p><input checked="" type="checkbox"/></p>

<b>Mental Health and/or Reading (If Applicable) (05311)</b> <ul style="list-style-type: none"> <li>• School Counselor</li> <li>• School Social Worker</li> <li>• Licensed Clinical Social Worker</li> <li>• School Psychologist</li> <li>• Reading Supports</li> </ul>	<b>Cost (hired or contracted, if applicable)</b>	<b>Funds Expended July 1, 2022 through June 30, 2023</b>	<b>Expected impact (Explain the expected impact of this investment and how you will measure effectiveness.)</b>	<b>Is this a continued Opp. Funding investment from 2021-22?</b>
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