



CITIZEN'S BUDGET OVERSIGHT COMMITTEE

May 24, 2023 – Zoom

Minutes

Members Present: Shinelle Superville, Richard Riggs, Kevin Lair

Members Absent: None

Others Present: Nathan Yufer, Marley Luke

- I. A quorum was present, and the meeting was called to order at 4:00pm.
- II. Review of minutes from previous meeting
 - March 2023 minutes were presented, reviewed, and unanimously approved.
- III. Committee member update
 - The CBOC unanimously voted Marley Luke onto the CBOC as a Teacher Representative.
- IV. Review of January 2023 Financial Report.
 - Shinelle Superville presented the March 2023 Financial Report, focusing primarily on the projected year-end balances.
 - - Projected budget variances over \$20k were reviewed in detail. No concerns were identified.
 - The cash disbursements from January 1, 2023 through March 31, 2023 were reviewed in detail.
 - Large expenses over \$5,000 were reviewed and explained.
 - No unusual expenses were identified by the committee.
- V. Other Matters
 - No other matters were presented to the committee.
- VI. Next Meeting
 - The next CBOC meeting is scheduled for August 30, 2023, at 4:00 PM.
- VII. The meeting was adjourned at 4:27pm.

